



MFCS Finance Committee Meeting
Wednesday, April 17, 4:30pm
@ Mill Falls Charter School

Finance Committee Agenda

1: Attendance

2: Budget-to-Actual Review (Levin)

3: Draft 2019/20 Budget

- Possible full funding for full day k and the impact on our budget
- Annual Salary increase for staff
- Benefits Review
- Possible building aid
- Deficit assessment

4: Enrollment Review

5: Review of SpEd Reimbursement Status and Expense Tracking (Levin)

6: Review of Facility Funding via Federal Funds

7: New busing requirement by MSD

8: Next Meeting

9: Adjournment